

AI Implementation Roadmap Template

Sample Extract - 12-Month Transformation Plan

STRATIFY WATERMARK - SAMPLE DOCUMENT

Executive Summary

Successfully implementing AI requires a structured, phase-based approach. Our 12-month roadmap has guided **200+ organizations** through AI transformation with an average **ROI of 340%** in Year 1.

Phase 1: Foundation (Months 1-3)

Month 1: Assessment & Planning

Key Activities: - Conduct AI readiness assessment across 7 dimensions - Identify 3-5 high-value use cases - Establish governance framework - Secure executive sponsorship

Deliverables: ✓ AI Readiness Score (0-100) ✓ Prioritized use case backlog ✓ 12-month implementation plan ✓ Budget allocation (500K – 2M typical)

Success Metrics: - Executive alignment: 100% C-suite buy-in - Use case validation: 3+ cases with >200% projected ROI

Month 2-3: Quick Wins

Objective: Demonstrate value within 90 days

Sample Quick Win: Customer Churn Prediction

Metric	Baseline	Target	Actual (90 days)
Churn Rate	8.2%	6.5%	6.1%
Revenue Saved	-	400K 520K	
Model Accuracy	-	75%	82%
Time to Deploy	-	12 weeks	9 weeks

ROI: $520K \text{ value} / 80K \text{ investment} = 650\% \text{ ROI}$

Phase 2: Scale (Months 4-8)

Infrastructure Buildout

- Deploy ML platform (Databricks, SageMaker, or Vertex AI)
- Establish MLOps pipelines
- Implement feature store
- Set up model monitoring

Budget: 200K – 500K **Timeline:** 16 weeks **Team:** 2 ML engineers, 1 data engineer, 1 MLOps specialist

Use Case Expansion

Month 4-5: Deploy 2 additional use cases **Month 6-7:** Pilot generative AI applications
Month 8: Establish Center of Excellence

Phase 3: Optimize (Months 9-12)

Continuous Improvement

- A/B testing framework
- Model retraining automation
- Performance optimization

- Cost reduction initiatives

Expected Outcomes: - 5-8 AI use cases in production - $2M$ – $5M$ in annual value creation - 15-20 person AI team established - Self-sustaining AI program

What's in the Full Roadmap (30 Pages)

✓ Week-by-week implementation plan ✓ Resource allocation matrices ✓ Budget templates with cost breakdowns ✓ Risk mitigation strategies ✓ KPI tracking dashboards ✓ Change management guides ✓ Vendor selection criteria ✓ 10+ industry-specific roadmaps

 **Purchase Full Roadmap - \$149**

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